(207)945-4400

City of Bangor (BACTS)

ID Number: 1096

73 Harlow Street Bangor, ME 04401

System Wide Information

Chief Executive Officer: Edward A. Barrett, City Manager

Modal Information

General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Censu	us	Fare Revenues Earned		#	Operating Expense	\$763,946	\$407
Bangor, ME	74	Directly Operated		\$261,904	Capital Funding	\$460,068	\$0
Square Miles	71	Purchased Transportation	_	42	Annual Passenger Miles	1,695,772	235
Population	61,402 328	Total Fare Revenues Earned		\$261,946	Annual Vehicle Revenue Miles	480,864	235
Population Ranking out of 405 UZA's	328	Sources of Operating Funds Expended			Annual Unlinked Trips Average Weekday Unlinked Trips	415,600 1,413	45 0
		Passenger Fares		\$261,946	Annual Vehicle Revenue Hours	28,816	15
		Local Funds		191,920	Fixed Guideway Directional Route Miles	28,816	N/A
Service Area Statistics		State Funds		36,366	Vehicles Available for Maximum Service	14	1
Square Miles	71	Federal Assistance		254,140	Average Fleet Age in Years	7.2	2.0
Population	61,402	Other Funds		19,981	Vehicles Operated in Maximum Service	10	1
. opalation	0.,.02	Total Operating Funds Expended	_	\$764,353	Peak to Base Ratio	1.0	N/A
				*****	Percent Spares	40%	0%
Service Consumption					Incidents	5	0
Annual Passenger Miles	1,696,007	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	415,645	Salaries, Wages and Benefits		\$628,097			
Average Weekday Unlinked Trips	1,413	Materials and Supplies		110,840	Performance Measures		
Average Saturday Unlinked Trips	1,036	Purchased Transportation		407			
Average Sunday Unlinked Trips	0	Other Operating Expenses		25,009	Service Efficiency		
		Total Operating Expenses		\$764,353	Operating Expense per Vehicle Revenue Mile	\$1.59	\$1.73
					Operating Expense per Vehicle Revenue Hour	\$26.51	\$27.13
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	481,099				Cost Effectiveness		
Annual Vehicle Revenue Hours	28,831	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.45	\$1.73
Vehicles Available for Maximum Service	15	Local Funds		\$85,284	Operating Expense per Unlinked Passenger Trip	\$1.84	\$9.04
Vehicles Operated in Maximum Service	11	State Funds		15,240			
Base Period Requirement	10	Federal Assistance		359,544	Service Effectiveness		
		Total Capital Funds Expended		\$460,068	Unlinked Passenger Trips per Vehicle Revenue Mil- Unlinked Passenger Trips per Vehicle Revenue Ho	e 0.86	0.19 3.00
Vahialas Operated in Maximum Camia		Uses of Conital Funds			Unlinked Passenger Trips per Venicie Revenue Ho	ur 14.42	3.00
Vehicles Operated in Maximum Service	;e	Uses of Capital Funds					
Directly	Purchased	Rolling	Facilities		Bus	On another Everyone and	December Telescope
	ansportation	Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus 10	ansportation 0	Bus \$457,200	\$2,868	\$460,068	venicie Revenue wille	Fassenger wille	venicle Revenue wile
Demand Response 0	1	Demand Response 0	Ψ2,000 Ω	0	\$2.00 \$0.50	1.00	
Total 10		Total \$457.200	\$2.868	\$460.068			
	•	7.01,200	4 2,000	V 100,000	\$1.50	0.80	
					\$0.30	0.60	
					\$1.00		
					\$0.20	0.40	
					\$0.50	0.20	
					\$0.00 + \$0.00 +	0.00	· · · · · · · · · · · · · · · · · · ·
					95 96 97 98 99	95 96 97 98 99	95 96 97 98 99
					Demand Response		
Sources of Operating Funds Expend	ded	Sources of Capital Fund	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Other					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
3%		Local 19%					
Local 25%	Fares	1970			\$2.50	0.25	
20/0	34%	State			\$2.00	0.20	0
		3%				•	•—•
					\$1.50 +	0.15	
	4				\$1.00	0.10	
State							
State 5%					\$0.50	0.05	
070			Federal		\$0.00	0.00	
			78%		95 96 97 98 99	95 96 97 98 99	95 96 97 98 99
Federal			. 0 / 0		55 50 51 50 55	95 90 91 90 99	99 90 91 90 99

Data Source: 1999 National Transit Database